By Didier Evrard EVP Head of Airbus Programmes

Programmes update

March 2016



© AIRBUS all rights reserved. Confidential and proprietary document. Airbus Programmes - B - ODDO Ma

#### 2015 deliveries : On commitment

#### 2015:

635 aircraft delivered

14 A350 XWB delivered to 4 operators: Qatar(6), Vietnam (4), Finnair (3), Latam (1)

27 A380

103 Long Range

491 SA



Delta netweeted Alfbus (SAthan May 28 We're delighted to deliver today the 1st #A330 242t to @Delta goo gi/EwZ6DU #DeltaA330







# Protect final stage of deliveries and improve Customer Confidence & Loyality

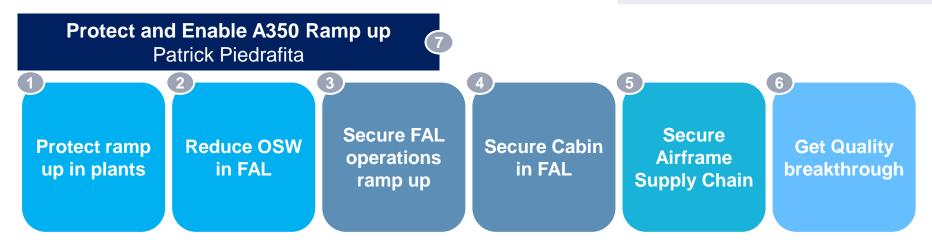
#### "READY to OPERATE" focusing on four Axes **Priority "Zero** Planning in line with remaining work downstream at start of flight constraints. line" enabling single decision Program **Operations** Management **Feedback** loop Customer Customer End-to-End **Operations** Improvement Mindset **Beyond Feedback Loop**



#### Priority on Quality

- Right first time
- Better prevention
- Sustainable Fixes
- Improved Responsiveness on in-service issues

#### A350 XWB Ramp up boost plan: Key operational topics accelerated and efficiently steered



The project is about boosting enablement of existing organisation.

- One single operational governance: unify all contributions / actions gaining traction & speed
- One single control tower : Higher frequency of senior control
- Simplified reporting focused on industrial input levers
- Leverage of the current organization

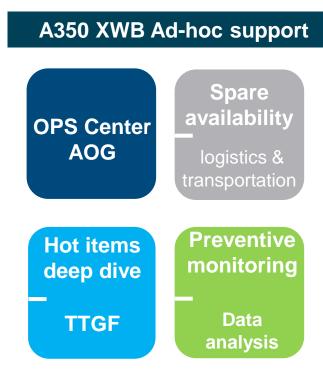




#### Ensure A350 XWB operators' satisfaction worldwide through ad-hoc support

Since first delivery, 18 aircraft delivered to 5 operators & good feedback from passengers and crews







# Preparing the future with competitive product developments

#### A320neo / A321neo EIS



A330neo transition



#### A350-1000 in FAL



Readiness for First NEO deliveries to each operator in 2016 / 2017 A330neo on track Entry into service end 2017 New NEO cabin A350 XWB like FAL Start in Feb. 2016 Entry into service in mid-2017



### A380: leverage market development platform

- 27 A/C delivered in 2015. Similar level planned in 2016
- Product still to be improved through incremental development to reduce maintenance cost and ease entry into service
- Focus on further fixed cost reduction

#### A380

Market development platform steers innovative combined offers





# Services growth is an opportunity and a must

# Relying on robust support, Airbus Services aim to

Provide our customer with the most complete and integrated range of services to enhance the superiority of our aircraft The market is going through a very intense development phase – this means opportunities!



